

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (444B310943) Judicial Branch Technology Projects-0943-TRF  
Schedule 6

|                                  | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                        |                            |                               |   |  |
| Other Resources                  |                            |                               |   |  |
| Balance Brought Forward (Approps | \$ 868,205                 | \$ 0                          | \$ 0                                      | \$ 0                                     |
| Disposition of Resources         |                            |                               |   |  |
| IT Equipment                     | \$ 578,804                 | \$ 0                          | \$ 0                                      | \$ 0                                     |
| Reversions                       | 289,402                    | 0                             | 0   | 0  |
| Total Disposition of Resources   | \$ 868,205                 | \$ 0                          | \$ 0                                      | \$ 0                                     |